

**North Yorkshire Council**  
**Children and Young People's Service - Executive Members & Corporate Director Meetings**

**Tuesday, 19 March 2024 / 1.00 pm**

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**A G E N D A**

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**1 Apologies for Absence**

**2 Declarations of Interest**

**Items for Executive Member decision**

- 3** Holiday Activity and Food Programme (HAF) Grant Acceptance (Pages 3 - 20)  
(Pages 3 - 20)

To seek approval to accept a grant in the sum of £1,410,570 from the Department for Education to deliver the national Holiday Activities & Food Programme (HAF) for North Yorkshire in 2024/25.

- 4** DfE Teachers Pay Additional Grant (Special Schools and Pupil Referral Units) – Allocation Methodology (Pages 21 - 30) (Pages 21 - 30)

To agree the Teacher's Pay Additional Grant (TPAG) funding is distributed to local authority maintained Special Schools and Alternative Provision and Special and Alternative Provision Academies based on the Department for Education (DfE) methodology used to distribute the funding to local authorities for the 2023/24 and 2024/25 financial years.

**Items for Corporate Director decision**

- 5** High Needs Budget 2024-25 (Pages 31 - 54) (Pages 31 - 54)

To approve the High Needs Block budget

- 6** Supporting Families Programme (Pages 55 - 58) (Pages 55 - 58)

**Any Other Business**

- 7** Date of future formal meetings

**Circulation:**

**Executive Members**

Janet Sanderson  
Annabel Wilkinson

**Officer attendees**

Stuart Carlton  
Howard Emmett  
M Sadler  
Cowley  
Crawford  
Mel Hutchinson

**Presenting Officers**